

THE TOWN OF SWANSEA
SPECIAL CALL MEETING
BUDGET WORK SHOP
August 12, 2024
6:00 P.M.

ATTENDANCE

Mayor Viola McDaniel
Councilman Michael Luongo
Councilwoman Doris Simmons

ABSENT

Pro Tem Linda Butler
Councilman Williams

The meeting was called to order at 6:00 P.M. by Mayor Viola McDaniel at 320 West Third Street, Swansea SC 29160.

There were sufficient council members in attendance, therefore, a quorum was met.

All media notifications were sent out and the proper posting at town hall, police department and the town website.

The Budget Work Shop was facilitated by Christine Keefer who reviewed the draft 4A new Budget for the Town of Swansea.

In reviewing the Enterprise Budget, she informed Council what they were collecting in revenue, versus the actuals. The information was retrieved from the utility billing from fiscal year to date reports out of the Nicholson Business System.

- Ran three utility reports for the last three fiscal years.
- Age Analysis which tells who's current, 30, 60 or 90 days out and totals
- The reports are not a cumulative amount. It is a year-by-year amount.
- These reports are the same Love and Bailey used asked for during his audits.
- Fiscal Year – what was billed/ total payments received and the difference.

Chris went on to shared the towns expenses based on actuals.

A number of different aspects of the budget were discuss per department on the budget from the General Fund regarding a list of collection fund etc.

The mayor asked if there was a consideration to adjourn, Councilman Luongo presented the motion and second by Councilwoman Simmons.

Motin passed unanimously

Respectively Submitted,

Margaret Harvey
Clerk Treasurer